

## VIRTUAL WORKSHOPS

*Save the Date!*

FCMAT is pleased to provide beginning and intermediate workshops on Projection-Pro, a **free** online multiyear projection software service for California's local educational agencies.

### Foundations

Beginning session  
8:30 a.m. to 12:30 p.m.  
July 20, 2022  
[Click here to register](#)

### Nuts and Bolts

Intermediate Session  
8:30 a.m. to 12:30 p.m.  
July 21, 2022  
[Click here to register](#)

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# FCMAT

FISCAL CRISIS & MANAGEMENT  
ASSISTANCE TEAM

# PROJECTION<sup>PRO</sup>

## Multiyear Projection & Cash Flow Software

For school districts, county offices, charter schools and oversight agencies



FCMAT is offering both beginning and intermediate Projection-Pro workshops at no cost to participants. Workshops are designed so participants can attend one or both.

### Multiyear Projection and Projection-Pro Foundations

This virtual workshop offers an overview on setting up your account, creating a basic projection and basic software navigation. We will take an in-depth look at the foundational assumption model, software screens that apply it, and assumption options. This session will also include creating a base-year cash flow and student enrollment, unduplicated pupil count and average daily attendance projections. Hands-on activities will reinforce the concepts presented.

### Multiyear Projection and Projection-Pro Nuts and Bolts

This session will include an in-depth review of the topics and use of special screens like indirect cost calculations, tracking contributions and setting up components of ending fund balance. We will also discuss the tasks required to create the second year of the cash flow projection. Hands-on activities will reinforce the concepts presented.