Fundraising Event Profit/Revenue Projection

**Name of School:**

**Name of Club:**

**Fundraising Event Profit**

**Fiscal Year: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

Name of Event:

Date of Event:

Date Form Completed:

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***Part I: Revenue*** | **Estimated Sales** | | | **Actual Sales** | | | **Difference** | |
| **Revenues** | **Number** | **Unit Price** | **Total  (# x price)** | **Number** | **Unit Price** | **Total  (# x price)** | **Units** | **Dollars** |
| Number of tickets sold |  |  |  |  |  |  |  |  |
| Number of items sold |  |  |  |  |  |  |  |  |
| Other Revenues |  |  |  |  |  |  |  |  |
| Advertising |  |  |  |  |  |  |  |  |
| (describe) |  |  |  |  |  |  |  |  |
| (describe) |  |  |  |  |  |  |  |  |
| Total All Revenue |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| **Shortages** |  |  |  |  |  |  |  |  |
| Given away (attach documentation) |  |  |  |  |  |  |  |  |
| Lost (attach documentation) |  |  |  |  |  |  |  |  |
| Stolen (attach documentation) |  |  |  |  |  |  |  |  |
| Damaged/Returned |  |  |  |  |  |  |  |  |
| Remaining Unsold |  |  |  |  |  |  |  |  |
| Total all losses |  |  |  |  |  |  |  |  |
| **Total Revenue (Revenue - Shortages)** |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***Part II: Expenses*** | **Estimated Cost of Sales** | | | **Actual Cost of Sales** | | | **Difference** | |
| **Expenses** | **Number** | **Unit Price** | **Total  (# x price)** | **Number** | **Unit Price** | **Total  (# x price)** | **Units** | **Dollars** |
| Cost of Items Sold |  |  |  |  |  |  |  |  |
| Other Expenses |  |  |  |  |  |  |  |  |
| Supplies |  |  |  |  |  |  |  |  |
| Advertising |  |  |  |  |  |  |  |  |
| Custodial Overtime |  |  |  |  |  |  |  |  |
| Fees |  |  |  |  |  |  |  |  |
| (describe) |  |  |  |  |  |  |  |  |
| (describe) |  |  |  |  |  |  |  |  |
| **Total Expenses** |  |  |  |  |  |  |  |  |

**Part III: Net Profit for this Activity**

Net profit is the difference between total revenues and total expenses.

Submitted and Approved by:

Student Club Representative:

Signature, Title and Date

Club Advisor:

Signature, Title and Date

Principal/School Administrator:

Signature, Title and Date

Recorded in ASB Student Council Minutes on:

Date